



# THE COST OF STATE MANDATES TO THE TOWN OF NEW MILFORD

As Presented by: Mayor Patricia Murphy

DEPARTMENT	UNFUNDED	UNDERFUNDED	DESCRIPTION
Assessor's Office	\$ 3,185,022.00		Veterans Exemption
	\$ 965,500.00		Addt Veterans Exemptions
	\$ 485,840.00		Farm/Mechanic Exemptions
	\$ 1,002,010.00		Comm MV Exemptions
	\$ 67,440,685.00		Manufacturing Machinery & Equip
	\$ 300,000.00		Statistical Revaluation 10/2015
	\$ 700,000.00		Full Revaluation 10/2020
Fire Marshal	\$ 65,583.00		Fire Marshal Salary
	\$ 46,987.00		Deputy Fire Marshal Salary
	\$ 21,403.00		P/T Secretary Salary
	\$ 12,000.00		Overtime
	\$ 4,575.00		Professional Development/Education
	\$ 4,200.00		Public Education
	\$ 1,000.00		Office Supplies
	\$ 4,700.00		Special Supplies/Equipment
Aquifer Protection	\$ 2,430.00		Personnel
	\$ 1,900.00		Materials & Supplies
	\$ 5,000.00		Legal
Health Department	\$ 280,000.00		75% of Dept Budget
Senior Center	\$ 60,112.00		Municipal Agent/Counselor Salary
	Unfunded		Car Allowance
	Unfunded		Professional Development Education
Social Services	Unfunded		20 Plus Hours Social Worker Time assisting Residents with State Services
	Unfunded		2-3 hours Daily Secretarial assisting with Paperwork for State Services
Town Clerk	\$ 288,000.00		90% of Dept Budget of \$320,000
			Services/Records Maintenance/Records Repository

DEPARTMENT	UNFUNDED	UNDERFUNDED	DESCRIPTION
Public Works	\$ 5,000.00		Trenching/Excavation Safety
	\$ 10,000.00		Confined Space Entry/Permitting/Testing
	Unfunded		\$500 /each plus labor
	Unfunded		Construction Standards (15% additional overall project cost)
	Unfunded		(\$15,00-\$20,000 per vehicle) Reg's on Low Emission Vehicles
	\$ 10,000.00		Storm Water Testing/Monitoring/Education
	\$ 10,000.00		Underground Storage Tank Removal/Replacement
	\$ 50,000.00		Sweeping Annually
	\$ 75,000.00		CB Cleaning
	\$ 20,000.00		Retention Ponds
	\$ 10,000.00		Wash Bays
	\$ 5,000.00		Salt Barns
	\$ 40,000.00		Dam Safety
	\$ 5,000.00		Transfer Station Reporting/Operations
	\$ 10,000.00		E-Waste Program
	Unfunded		Building Codes (15% additional overall project costs)
	Unfunded		Fire Codes (10% additional overall project costs)
	\$ 5,000.00		Evictions
	\$ 50,000.00		Retroreflectivity of Signs & Markings (DOT/FHWA)
	\$ 12,000.00		Street Sign Replacement (DOT/FHWA)
	\$ 6,000.00		Bridge Inspections under 20' (DOT/FHWA)
	\$ 212,500.00		Pre/Post Trip Inspections (DMV-CDL Drivers)
	\$ 1,000.00		Drug/Alcohol Testing (DMV-CDL Drivers)
Board of Education		Underfunded	Adult Education
		Underfunded	Excess Cost & State Agency Placements
		Underfunded	Prog. For English Language Learners
		Underfunded	Sheff vs. O'Neill Magnet School Programs
		Underfunded	Special Education Services
		Underfunded	TEAM Program (formerly BEST)
	Unfunded		504 Accommodations
	Unfunded		Americans w/Disabilities Act Accommodations
	Unfunded		AHERA (Asbestos Mgmt Prog)
	Unfunded		Air Quality -Tools for Schools
	Unfunded		Alternate Education Programs
Board of Education	Unfunded		Bullying Policy

DEPARTMENT	UNFUNDED	UNDERFUNDED	DESCRIPTION
	Unfunded		Benefit Costs w/Civil Unions Leg.
	Unfunded		Blood Borne Pathogens Training
	Unfunded		Background Checks, Finger Printing
	Unfunded		Boiler Inspections
	Unfunded		CAPT Testing Grade 10
	Unfunded		Carbon Monoxide Alarms
	Unfunded		CT Mastery Testing Grades 2-8
	Unfunded		DCF Mandatory Training
	Unfunded		Domestic Water Back-Flow Testing
	Unfunded		Drug Education Training
	Unfunded		Elevator and Chair Lift Inspections
	Unfunded		Extended Yr Prog. For Special Needs
	Unfunded		Family and Medical Leave Act
	Unfunded		Fire Alarm Tests & Inspections
	Unfunded		Fire Extinguisher Test
	Unfunded		Fire Sprinkler & Suppression Tests
	Unfunded		Five Year Technology Plan
	Unfunded		Freedom of Information Act
	Unfunded		Gifted and Talented Identification
	Unfunded		HIPPA
	Unfunded		Health & Welfare Serve for Non-Public Schools
	Unfunded		Hepatitis B Shots for Staff
	Unfunded		High School Reform
	Unfunded		Indiv Student Success Plan
	Unfunded		Integrated Pest Mgmt Plan
	Unfunded		Internet Protection Act
	Unfunded		Juvenile Court Reporting
	Unfunded		Kitchen Hood Cleaning and Inspections
	Unfunded		Lamp and Battery Recycling
	Unfunded		Lead paint Renovation, Repair, Painting
	Unfunded		McKenny-Vento Act (Homeless Students)
	Unfunded		Medicaid Reimbursement
Board of Education	Unfunded		Medical Equipment for Health Care Needs
	Unfunded		Minority Staff Recruitment
	Unfunded		Non Public School Transportation
	Unfunded		Paraprofessional Mandates for Title I
	Unfunded		Physical Mgmt Training for Special Educators/Support Staff
	Unfunded		Policy Related Expenses

DEPARTMENT	UNFUNDED	UNDERFUNDED	DESCRIPTION
	Unfunded		Prevailing Wage Scale
	Unfunded		Promotion and Graduation Requirements
	Unfunded		Radon Inspections and Notifications
	Unfunded		Residency Investigations and Hearings
	Unfunded		Right to Know Training
	Unfunded		Safe School Climate Plans
	Unfunded		Safety Acts (Signs)
	Unfunded		School Improvement Teams
	Unfunded		School Medical Advisor
	Unfunded		School Records and Reporting
	Unfunded		School Transportation Safety Reporting
	Unfunded		Sexual Harassment Training
	Unfunded		Smarter Balanced Assessment
	Unfunded		Special Education Coverage at PPT's
	Unfunded		Special Education Due Process
	Unfunded		Stage Curtain Fire Inspection
	Unfunded		Student Data Collection/Reporting
	Unfunded		Student Physicals & Immunizations
	Unfunded		Teacher & Administrator Evaluations (SEED)
	Unfunded		Title IX Training, Reporting & Monitoring
	Unfunded		Transportation Hearings
	Unfunded		Transportation for Students sheltered out of district
	Unfunded		Transportation to Reg. VoAg & Technical Schools
	Unfunded		Truancy Reporting
	Unfunded		Tuition to Regional VoAg Schools
	Unfunded		Underground Tank Inspections & Replacements
	Unfunded		Vision, Hearing, & Scoliosis Screening
	Unfunded		Wellness Policy and Committee
Board of Education	Unfunded		Youth Suicide Prevention
Park & Rec	\$ 27.00		OSHA Control Plan yearly update
	\$ 468.00		Blood Borne Pathogens Training
	\$ 170.00		Epipen Training
	\$ 505.00		Lifeguard Re-certifications
	\$ 132.00		Water Testing at Lynn Deming Park
	\$ 27.00		OSHA Report (hours & # Employees)
	\$ 84.00		Fire Extinguisher Inspections/Recharging/Replacement
			NOTE: Costs do not include Staff Time

DEPARTMENT	UNFUNDED	UNDERFUNDED	DESCRIPTION
Inland/Wetlands	\$ 980.00		Certified Mailings
	\$ 400.00		Regulation Change Updates
	\$ 1,200.00		Legal Notices
	\$ 650.00		State Reporting Forms
	\$ 2,500.00		Meeting Recordings, Minutes, Motions
	\$ 109,579.00		Application Review etc.
	\$ 23,020.00		Office Management
			<u>NOTE:</u> State \$60 Filing Fee a large concern
Zoning	\$ 1,250.00		Certified Mailings Requirements
	\$ 4,800.00		Legal Notice Requirements
	\$ 7,480.00		Recording Secretary
	\$ 1,000.00		Zoning Regulation & Map Copies
	Unfunded		Enforcement of Floodplain Mgmt. Regulations & Designation
	Unfunded		Affordable Housing Database Mgmt. & Reporting
	Unfunded		Telecommunication Facilities Database Mgmt. & Reporting
	Unfunded		ZEO approval for State Applications
	Unfunded		Collection of \$60 State Fee for all land use applications
	Unfunded		Maintenance of Public Notice Registry
	Unfunded		Records Retention
ZBA	\$ 425.00		Certified Mailings Requirements
	\$ 2,350.00		Legal Notice Requirements
	\$ 4,225.00		Zoning & Wetlands Staff to cover legal requirements
	\$ 2,000.00		Recording Secretary
ZBA	Unfunded		Collection of \$60 State Fee for Applications
	Unfunded		Records Retention
Water Witch Hose #2	Unfunded		CPR / AED
	Unfunded		Bloodborne Pathogen Training
	Unfunded		Hepatitis B Vaccination
	Unfunded		Hazardous Materials Operations Training
	Unfunded		Hose Testing
	Unfunded		Ladder Testing
	Unfunded		Air Quality Testing
	Unfunded		Hurst Tool Testing

DEPARTMENT	UNFUNDED	UNDERFUNDED	DESCRIPTION
	Unfunded		DOT Truck Inspections
	Unfunded		Pump Testing
	Unfunded		Firefighter Physicals
Youth Agency	\$ 350.00		Annual Fire Extinguisher Inspection/Replacement
	\$ 750.00		Stove Hood and Ancell System Inspection/Cleaning
	\$ 200.00		Annual Bus Inspection
	\$ 100.00		Document Destruction
	\$ 12,000.00		Sick Time Accrual
	\$ 1,000.00		Recordkeeping of 35 P/T Employees time
Total	\$ 75,591,119.00		